

Overview of spending for Sports Premium 2023-24

Area of spending	Amount spent
Replenishing of resources	£1,200
Gymnastics resources	£700
SEND inclusion and resources	£500
Platform Cricket	£600
PE Lead allocated time	£1,500
D&G Sports coordination	£1,200
SGO	£400
PE planning	£395*
Specialist Dance Teachers	£6000 (approx.)
Daily Mile markings for playground	£1,639**
Sports Day	£112.31
Playground Leader's resources	£200
Outdoor play project	£8,256
Total spent	£22,307 (£20,668)

*Came out of the subscriptions budget

**Paid with the big half monies

Academic year 2023-2024		Funding allocated for Academic Year: £20,060	
Key Indicators Addressed	Item/Activity	Funding Allocated	Expected impact and sustainability
1) The engagement of all pupils in regular physical activity 2) The profile of PE & Sport is raised across the school as a tool for whole-school improvement 3) Increased confidence, knowledge and skills of all staff in teaching PE & Sport 4) Broader experiences of a range of sports and activities offered to all pupils 5) Increased participation in competitive sport	SGO (School Games Mark) and D&G school offer	£1,600	<ul style="list-style-type: none"> Support with achieving Gold in the School Games Mark Sporting competitions were an effective way of stretching high achieving pupils Provided opportunities for children to be part of competitions/festivals who do not usually participate in extracurricular sport. Play leader training for year pupils to organise and facilitate activities for younger pupils to help reach 60 Daily Active Minutes. Play leaders ensured more children active in the playground Raising profile of PE and sport through communication in assemblies, newsletters, school website and the local press. Termly PE coordinator meetings to share good practice, make links with other schools and sporting competition
1) The engagement of all pupils in regular physical activity 2) The profile of PE & Sport is raised across the school as a tool for whole-school improvement 4) Broader experiences of a range of sports and activities offered to all pupils 5) Increased participation in competitive sport	Daily Mile playground markings	£1639	<ul style="list-style-type: none"> Children more engaged in Daily Mile. Teachers to take classes out for the Daily Mile more regularly. Staff meeting to re-launch Daily Mile to increase participation Activity stations and trail stations used during playtimes by children as well to increase activity.
2) The profile of PE & Sport is raised across the school as a tool for	Platform Cricket	£600	<ul style="list-style-type: none"> Modelled high quality teaching of cricket for CPD

<p>whole-school improvement</p> <p>3) Increased confidence, knowledge and skills of all staff in teaching PE & Sport</p> <p>4) Broader experiences of a range of sports and activities offered to all pupils</p> <p>5) Increased participation in competitive sport</p>			<ul style="list-style-type: none"> • Provided opportunities for children (up to 60 year 4 children) to be part of competitions/festivals who do not usually participate in extracurricular sport. • Links to local cricket clubs and community sessions to give children more extra-curricular opportunities and physical activity continued outside of school.
<p>1) The engagement of all pupils in regular physical activity</p> <p>2) The profile of PE & Sport is raised across the school as a tool for whole-school improvement</p> <p>3) Increased confidence, knowledge and skills of all staff in teaching PE & Sport</p> <p>4) Broader experiences of a range of sports and activities offered to all pupils</p> <p>5) Increased participation in competitive sport</p>	<p>Specialist sport equipment for PE lessons to improve accessibility and confidence</p>	<p>£2500</p>	<ul style="list-style-type: none"> • Replenishing of resources that have been lost or damaged (footballs, dodgeballs, beanbags, hula hoops, tennis balls) • New gymnastic linking and balancing equipment to help develop challenge for all pupils in PE lessons • Boccia implemented in the curriculum for more inclusive PE lessons and a broader awareness of Paralympic sport. Resources bought to ensure teachers are able to teach with confidence and provide new opportunities for children • Additional dance scheme of work bought in to target year 1 classes to improve engagement and participation • Sport's Day medals and trophies to raise profile of sport and for increased participation in competitive sports
<p>1) The engagement of all pupils in regular physical activity</p> <p>2) The profile of PE & Sport is raised across the school as a tool for whole-school improvement</p>	<p>Primary PE planning</p>	<p>£395</p>	<ul style="list-style-type: none"> • Primary PE planning used to develop progression maps for individual sports so teachers are more confident differentiating and challenging pupils • Confidence of teaching PE continues to increase with use of plans and resources,

<p>3) Increased confidence, knowledge and skills of all staff in teaching PE & Sport</p> <p>4) Broader experiences of a range of sports and activities offered to all pupils</p> <p>5) Increased participation in competitive sport</p>			<p>which results in more effective teaching and attainment</p> <ul style="list-style-type: none"> • New sporting activities introduced inline with Primary PE planning to give children opportunities with sports they may not have encountered (Boccia, Outdoor Adventure Activities, Rugby FUNdamentals for KS1) • New dance-themed schemes of work in line with KS1 topics where possible.
<p>1) The engagement of all pupils in regular physical activity</p> <p>2) The profile of PE & Sport is raised across the school as a tool for whole-school improvement</p> <p>3) Increased confidence, knowledge and skills of all staff in teaching PE & Sport</p> <p>4) Broader experiences of a range of sports and activities offered to all pupils</p>	Specialist Dance Teachers	£6000 (approx.)	<ul style="list-style-type: none"> • Children receiving high-quality dance lessons, while class teachers improve skills • Children can perform and demonstrate learning. • Teachers observing lessons to improve confidence in teaching dance • Parents aware of the impact of the specialist dance teaching through end of term performances from each class • Extra-curricular dance classes available to target all children resulting in greater participation
<p>1) The engagement of all pupils in regular physical activity</p> <p>4) Broader experiences of a range of sports and activities offered to all pupils</p>	Outdoor playground project (Batonka, drum seats, musical triad) and resurfacing of playground markings	£8,256	<ul style="list-style-type: none"> • More children engaged in activities during playtimes, contributing to the 60 Daily Active Minutes